

**BUDGET NARRATIVE**

<b>LEA: Port Byron CSD</b>	<b>FOR TITLE: ARP-ESSER 5% State-Level Funding</b>
<b>BEDSCODE: 051101040000</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i> (\$245,486)	<i>The funding in this category will be used over the next 3 years to cover salary items for the following professionals. A new AIS Math Specialist and Teaching Assistant that will be used to provide additional support our students' need to help accelerate their learning and help eliminate the negative impacts of lost instructional time due to the pandemic. The math specialists will also push in at times and help provide professional development to increase teachers' ability to meet the varying levels of ability in their classrooms and to allow all students the chance to grow.</i>
<b>Code 16</b> <i>Support Staff Salaries</i>	
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	
<b>Code 46</b> <i>Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>

<p><b>Code 80</b> Employee Benefits (\$151,938)</p>	<p><i>The funding will also be used to cover the employee benefits of those listed in code 15 and code 16.</i></p>
<p><b>Code 90</b> Indirect Cost</p>	
<p><b>Code 49</b> BOCES Services (\$127,508)</p>	<p><i>We will use the funds to contract with our local BOCES to provide for a summer program for our students which will be run by our BOCES.</i></p>
<p><b>Code 30</b> Minor Remodeling</p>	
<p><b>Code 20</b> Equipment</p>	