

BUDGET NARRATIVE

LEA: Port Byron CSD	FOR TITLE: ARP-ESSER 1% State-Level Reserve_Summer Learning Funding
BEDSCODE: 051101040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)

Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i> <i>(\$104,989)</i>	<p>The LEA will provide summer school opportunities through a partnership with our local BOCES for three years using this grant money. These summer school opportunities will be available to all students K-12. The LEA will run a summer program for students in grades K-12 to address the academic impact of lost instructional time due to the COVID-19 pandemic.</p>
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	