

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT

FS-10-A (03/15)

= Required Field

Date Received
JAN 22 2024
Office of Accountability

| | | |
|------------------|------------------------------------|--------|
| Agency Name: | Port Byron Central School District | Cayuga |
| Mailing Address: | 30 Maple Avenue | County |
| | Port Byron, NY 13140 | |

| | | | |
|-----------------|--|--------------|---|
| Agency Code: | <input type="text" value="051101040000"/> | Amendment #: | <input type="text" value="002"/> |
| Project Number: | <input type="text" value="5880-21-0300"/> | | |
| Contract #: | <input type="text"/> | | |
| Contact Person: | <input type="text" value="Julie Podolak"/> | Tel: | <input type="text" value="315-776-5728"/> |
| E-mail Address: | <input type="text" value="jpodolak@pbcschools.org"/> | | |

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 1/18/24 Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature] Date: 2/9/24

Finance: Approved

RECEIVED

FEB 26 2024

PORT BYRON C.S.D.
TREASURER

RECEIVED

FEB 15 2024

GRANTS FINANCE

| SUBTOTAL | EXPLANATION (Provide same detail as required in FS-10 Budget) | SUBTOTAL INCREASE | SUBTOTAL DECREASE | | |
|-----------------------------|---|----------------------|----------------------|-----|-----------|
| 15 - Professional Salaries | | | | | |
| 16 - Support Staff Salaries | | | | | |
| 40 - Purchased Services | | | | | |
| 45 - Supplies & Materials | Decrease supplies and materials for chromebooks Year 3 - 43.35 @ \$800 = \$34,682 | | \$34,682 | | |
| 46 - Travel Expenses | | | | | |
| 80 - Employee Benefits | | | | | |
| 90 - Indirect Cost | | | | | |
| 49 - Boces Services | Increase Summer Programming Year 3 through Cayuga BOCES (2 HS stipends @ \$5382 = \$10,764; 6.94 ES stipends @ \$3448 = \$23,918 | \$34,682 | | | |
| 30 - Minor Remodeling | | | | | |
| 20 - Equipment | | | | | |
| ENTER BUDGET > | Total Increase or Decrease: | (+) | \$ 34,682 | (-) | \$ 34,682 |
| | Net Increase or Decrease: | \$ 0 | | | |
| | Previous Budget Total: | \$ 1,632,833 | | | |
| | Proposed Amended Total: | \$ 1,632,833 | | | |